

KBE APPROVAL DATE: JUNE 2019

**DFP REVISIONS**

*FINDING NO. 1: SEPTEMBER 2022*

*ITALIC, UNDERLINE*

**MIDDLESBORO IND. SCHOOLS  
DISTRICT FACILITY PLAN**

*WAIVER: JUNE 2023*

*ITALIC*

NEXT DFP DUE: JUNE 2027

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-4, 5-8, 9-12
- 2. Long Range Plan PS-4, 5-8, 9-12

			<b>2017-18 Student <u>Enrollment</u> / Capacity</b>	
<b>SCHOOL CENTERS</b>		<b>Status</b>	<b>Organization</b>	
1.	Secondary			
	a. Middlesboro High School	Permanent	9-12 Center	377/476
	b. Middlesboro Alternative School	Permanent	8-12 Center	36/63
2.	Middle			
	a. Middlesboro Middle School	Permanent	5-8 Center	344/561
3.	Elementary			
	a. Middlesboro Elementary School	Permanent	PS-4 Center	414/550

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

- |   |            |             |
|---|------------|-------------|
| 1. <b>Middlesboro Middle School</b>           | 57,820 sf. | \$1,445,500 |
| Major Renovation to include; roof replacement |            |             |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)**

**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff. %      Cost Est.**

- 1. None

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

**Eff. %      Cost Est.**

- 1. None

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %      Cost Est.**

- |   |            |             |
|---|------------|-------------|
| 1. <b>Middlesboro Elementary School</b>   | 45,195 sf. | \$4,067,082 |
| Renovation to include internal space modifications, upgrades in interior door hardware, casework, plumbing, fire protection, data cabling, sanitary sewer repair / replacement. Renoate existing space to accommodate 6 resource rooms, 1 custodial receiving space. Renovation to include kitchen expansion and cafeteria expansion within existing space. |            |             |
| 2. <b>Middlesboro Middle School, built 1972</b>   | 57,820 sf. | \$8,606,723 |
| Renovate to include exterior masonry repairs, exterior renovation of metal panels, ADA Accessibility, windows, door and door hardware, interior finishes and equipment, restroom upgrades, security upgrades, add canopies to auditorium building, sanitary sewer repair and replacement. Renovation to include kitchen expansion within existing space.    |            |             |

3. <b>Middlesboro High School, built 1967</b>	100,115 sf.	\$8,940,338
Major renovation include renovations responding to site development, complete restroom renovations, doors & door hardware, windows, interior finishes and accessories, electrical/lighting, and ADA accessibility, bleacher replacement at upper level, data cabling. Security upgrades.		
4. <b>Central Auditorium Building, built 1999</b>	28,514 sf	\$100,000
Central Auditorium building renovation to include security upgrades		
5. <b>Middlesboro Alternative School</b>	2,244 sf	\$1,555,328
Renovation of classrooms spaces.		

<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.		<b>Eff. %</b>	<b>Cost Est.</b>
1. <b>Middlesboro Elementary School</b>			
Construct: 1 Family Resource Center	300 sf.	300 sf.	74% \$65,910

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

3. <b>Construction of non-education additions</b> or expansions including: kitchens, cafeterias, administrative areas,		<b>Eff. %</b>	
4. <b>Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores		<b>Eff. %</b>	<b>Cost Est.</b>
1. <b>Central Board Office</b>	20,172 sf		\$2,074,327
Major renovation to include structural assessment and repairs, brick/masonry upgrades, reroof, skylight repair / replacement, exterior and interior door replacement, window replacement, ADA accessibility upgrades, elevator installation, interior finishes and accessories, site drainage, sidewalk improvements, plumbing upgrades and replacement, HVAC replacement, electrical replacement and upgrades, security vestibules, and upgrades.			
3. <b>Bus Garage</b>	4,800 sf		\$920,784
Construct bus maintenance facility adjacent to Middlesboro High School			

**DISTRICT NEED \$27,775,992**

<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.		<b>Eff. %</b>	<b>Cost Est.</b>
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
1. <b>Athletic Facility Needs:</b>			
a) Renovate playground area at Elementary School to include ADA accessibility and age appropriate design			\$150,000
b) Practice athletic fields at East End School site.			\$300,000
c) Central training indoor facility			\$1,350,000
<i>d) Artificial Turf and site improvements at Football/Soccer field</i>			<i>\$1,400,000</i>
<i>e) Football/Soccer field lighting</i>			<i>\$350,000</i>
<i>f) Construct Football/Soccer locker room/storage</i>			<i>\$360,000</i>
<i>g) Construct Softball locker room/storage</i>			<i>\$134,000</i>
<i>h) Renovate Baseball locker room/storage</i>			<i>\$20,000</i>
<i>i) Repair existing concrete grandstands</i>			<i>\$150,000</i>
<i>j) Renovate existing pressboxes</i>			<i>\$40,000</i>
<i>k) Resurface existing tennis courts</i>			<i>\$57,000</i>
<i>l) Improve site drainage at Softball complex</i>			<i>\$100,000</i>

**2. East End School Gymnasium Building**

Renovation to include reroof, interior finishes, and HVAC upgrades					\$1,136,250
Demolition of transitional education facility (currently leased and headstart program)					\$150,000

**3. Middleboro Middle School**

Construct:	1	Art Classroom	1,200 sf.	1,200 sf.	71%	\$280,800
	1	Science Classrooms	1,000 sf.	1,000 sf.	71%	\$234,000
	6	Resource Classrooms	400 sf.	2,400 sf.	71%	\$561,600
	1	Band Room	2,500 sf.	2,500 sf.	71%	\$585,000
	1	Vocal Music Room	900 sf.	900 sf.	71%	\$210,600
	1	Gymnasium Addition	4,037 sf.	4,037 sf.	71%	\$944,658
	1	Custodial Addition	250 sf.	250 sf.	71%	\$58,500

**4. Middlesboro High School**

Construct:	1	Kitchen Addition	1,757 sf.	1,757 sf.	71%	\$411,138
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